

COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA (CEGAIP)

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/jun./2026

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$22,993,891.02	\$442,578.67	\$23,436,469.69	\$23,436,469.69	\$10,521,790.24	\$10,218,136.33	\$10,005,338.72	\$12,914,679.45
1100 REMUNERACIONES AL PERSONAL DE	\$12,793,783.00	-\$106,601.68	\$12,687,181.32	\$12,687,181.32	\$5,988,209.34	\$5,988,209.34	\$5,988,209.34	\$6,698,971.98
1130 Sueldos base al personal permanente	\$12,793,783.00	-\$106,601.68	\$12,687,181.32	\$12,687,181.32	\$5,988,209.34	\$5,988,209.34	\$5,988,209.34	\$6,698,971.98
1131 Sueldos base al personal permanente	\$12,793,783.00	-\$106,601.68	\$12,687,181.32	\$12,687,181.32	\$5,988,209.34	\$5,988,209.34	\$5,988,209.34	\$6,698,971.98
1200 REMUNERACIONES AL PERSONAL DE	\$0.00	\$64,999.35	\$64,999.35	\$64,999.35	\$64,999.35	\$64,999.35	\$64,999.35	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$64,999.35	\$64,999.35	\$64,999.35	\$64,999.35	\$64,999.35	\$64,999.35	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$64,999.35	\$64,999.35	\$64,999.35	\$64,999.35	\$64,999.35	\$64,999.35	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$3,847,904.22	\$0.00	\$3,847,904.22	\$3,847,904.22	\$704,516.38	\$704,516.38	\$704,516.38	\$3,143,387.84
1320 Primas de vacaciones, dominical y gratificación	\$3,847,904.22	\$0.00	\$3,847,904.22	\$3,847,904.22	\$704,516.38	\$704,516.38	\$704,516.38	\$3,143,387.84
1321 Primas de vacaciones, dominical y gratificación	\$3,847,904.22	\$0.00	\$3,847,904.22	\$3,847,904.22	\$704,516.38	\$704,516.38	\$704,516.38	\$3,143,387.84
1400 SEGURIDAD SOCIAL	\$3,896,253.22	\$0.00	\$3,896,253.22	\$3,896,253.22	\$2,100,941.69	\$1,797,287.78	\$1,584,490.17	\$1,795,311.53
1410 Aportaciones de seguridad social	\$1,234,400.21	\$0.00	\$1,234,400.21	\$1,234,400.21	\$610,482.56	\$518,771.95	\$518,771.95	\$623,917.65
1411 Aportaciones de seguridad social	\$1,234,400.21	\$0.00	\$1,234,400.21	\$1,234,400.21	\$610,482.56	\$518,771.95	\$518,771.95	\$623,917.65
1420 Aportaciones a fondos de vivienda	\$863,473.09	\$0.00	\$863,473.09	\$863,473.09	\$551,645.08	\$483,450.70	\$415,256.50	\$311,828.01
1421 Aportaciones a fondos de vivienda	\$863,473.09	\$0.00	\$863,473.09	\$863,473.09	\$551,645.08	\$483,450.70	\$415,256.50	\$311,828.01
1430 Aportaciones al sistema para el retiro	\$1,798,379.92	\$0.00	\$1,798,379.92	\$1,798,379.92	\$938,814.05	\$795,065.13	\$650,461.72	\$859,565.87
1431 Aportaciones al sistema para el retiro	\$1,798,379.92	\$0.00	\$1,798,379.92	\$1,798,379.92	\$938,814.05	\$795,065.13	\$650,461.72	\$859,565.87
1500 OTRAS PRESTACIONES SOCIALES Y	\$2,093,034.58	\$484,181.00	\$2,577,215.58	\$2,577,215.58	\$1,492,656.98	\$1,492,656.98	\$1,492,656.98	\$1,084,558.60
1520 Indemnizaciones	\$0.00	\$484,181.00	\$484,181.00	\$484,181.00	\$484,181.00	\$484,181.00	\$484,181.00	\$0.00
1521 Indemnizaciones	\$0.00	\$484,181.00	\$484,181.00	\$484,181.00	\$484,181.00	\$484,181.00	\$484,181.00	\$0.00
1540 Prestaciones contractuales	\$2,093,034.58	\$0.00	\$2,093,034.58	\$2,093,034.58	\$1,008,475.98	\$1,008,475.98	\$1,008,475.98	\$1,084,558.60
1541 Prestaciones contractuales	\$2,093,034.58	\$0.00	\$2,093,034.58	\$2,093,034.58	\$1,008,475.98	\$1,008,475.98	\$1,008,475.98	\$1,084,558.60
1700 PAGO DE ESTÍMULOS A SERVIDORES	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$170,466.50	\$170,466.50	\$170,466.50	\$192,449.50
1710 Estímulos	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$170,466.50	\$170,466.50	\$170,466.50	\$192,449.50
1711 Estímulos	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$170,466.50	\$170,466.50	\$170,466.50	\$192,449.50
2000 MATERIALES Y SUMINISTROS	\$309,260.00	\$20,450.00	\$329,710.00	\$146,129.04	\$146,129.04	\$146,129.04	\$146,129.04	\$183,580.96
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$132,000.00	\$187.78	\$132,187.78	\$76,347.51	\$76,347.51	\$76,347.51	\$76,347.51	\$55,840.27
2110 Materiales, útiles y equipos menores de oficina	\$63,000.00	-\$27,979.90	\$35,020.10	\$6,076.45	\$6,076.45	\$6,076.45	\$6,076.45	\$28,943.65
2111 Materiales, útiles y equipos menores de oficina	\$63,000.00	-\$27,979.90	\$35,020.10	\$6,076.45	\$6,076.45	\$6,076.45	\$6,076.45	\$28,943.65
2140 Materiales, útiles y equipos menores de	\$8,000.00	\$7,291.68	\$15,291.68	\$15,291.68	\$15,291.68	\$15,291.68	\$15,291.68	\$0.00
2141 Materiales, útiles y equipos menores de	\$8,000.00	\$7,291.68	\$15,291.68	\$15,291.68	\$15,291.68	\$15,291.68	\$15,291.68	\$0.00
2150 Material impreso e información digital	\$21,000.00	\$20,876.00	\$41,876.00	\$41,876.00	\$41,876.00	\$41,876.00	\$41,876.00	\$0.00
2151 Material impreso e información digital	\$21,000.00	\$20,876.00	\$41,876.00	\$41,876.00	\$41,876.00	\$41,876.00	\$41,876.00	\$0.00
2160 Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$13,103.38	\$13,103.38	\$13,103.38	\$13,103.38	\$26,896.62
2161 Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$13,103.38	\$13,103.38	\$13,103.38	\$13,103.38	\$26,896.62
2200 ALIMENTOS Y UTENSILIOS	\$18,000.00	-\$558.80	\$17,441.20	\$14,212.90	\$14,212.90	\$14,212.90	\$14,212.90	\$3,228.30
2210 Productos alimenticios para personas	\$18,000.00	-\$1,704.80	\$16,295.20	\$13,066.90	\$13,066.90	\$13,066.90	\$13,066.90	\$3,228.30
2211 Productos alimenticios para personas	\$18,000.00	-\$1,704.80	\$16,295.20	\$13,066.90	\$13,066.90	\$13,066.90	\$13,066.90	\$3,228.30
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,146.00	\$1,146.00	\$1,146.00	\$1,146.00	\$1,146.00	\$1,146.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,146.00	\$1,146.00	\$1,146.00	\$1,146.00	\$1,146.00	\$1,146.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE	\$5,260.00	\$0.00	\$5,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,260.00
2460 Material eléctrico y electrónico	\$5,260.00	\$0.00	\$5,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,260.00
2461 Material eléctrico y electrónico	\$5,260.00	\$0.00	\$5,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,260.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$717.31	\$717.31	\$717.31	\$717.31	\$717.31	\$717.31	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$717.31	\$717.31	\$717.31	\$717.31	\$717.31	\$717.31	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$717.31	\$717.31	\$717.31	\$717.31	\$717.31	\$717.31	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$20,000.00	\$140,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$90,000.00
2610 Combustibles, lubricantes y aditivos	\$120,000.00	\$20,000.00	\$140,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$90,000.00
2611 Combustibles, lubricantes y aditivos	\$120,000.00	\$20,000.00	\$140,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$90,000.00
2900 HERRAMIENTAS, REFACCIONES Y	\$34,000.00	\$103.71	\$34,103.71	\$4,851.32	\$4,851.32	\$4,851.32	\$4,851.32	\$29,252.39
2920 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2921 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2940 Refacciones y accesorios menores de equipo de	\$29,000.00	\$0.00	\$29,000.00	\$4,747.61	\$4,747.61	\$4,747.61	\$4,747.61	\$24,252.39
2941 Refacciones y accesorios menores de equipo de	\$29,000.00	\$0.00	\$29,000.00	\$4,747.61	\$4,747.61	\$4,747.61	\$4,747.61	\$24,252.39
2960 Refacciones y accesorios menores de equipo de	\$0.00	\$103.71	\$103.71	\$103.71	\$103.71	\$103.71	\$103.71	\$0.00
2961 Refacciones y accesorios menores de equipo de	\$0.00	\$103.71	\$103.71	\$103.71	\$103.71	\$103.71	\$103.71	\$0.00
3000 SERVICIOS GENERALES	\$1,757,108.00	\$217,839.83	\$1,974,947.83	\$365,462.52	\$365,462.52	\$365,462.52	\$365,462.52	\$1,609,485.31
3100 SERVICIOS BÁSICOS	\$188,500.00	\$7,507.49	\$196,007.49	\$81,070.80	\$81,070.80	\$81,070.80	\$81,070.80	\$114,936.69
3110 Energía eléctrica	\$115,000.00	\$369.00	\$115,369.00	\$49,089.00	\$49,089.00	\$49,089.00	\$49,089.00	\$66,280.00
3111 Energía eléctrica	\$115,000.00	\$369.00	\$115,369.00	\$49,089.00	\$49,089.00	\$49,089.00	\$49,089.00	\$66,280.00
3130 Agua	\$4,500.00	\$620.00	\$5,120.00	\$1,879.00	\$1,879.00	\$1,879.00	\$1,879.00	\$3,241.00
3131 Agua	\$4,500.00	\$620.00	\$5,120.00	\$1,879.00	\$1,879.00	\$1,879.00	\$1,879.00	\$3,241.00
3140 Telefonía tradicional	\$38,000.00	\$3,543.00	\$41,543.00	\$18,653.00	\$18,653.00	\$18,653.00	\$18,653.00	\$22,890.00
3141 Telefonía tradicional	\$38,000.00	\$3,543.00	\$41,543.00	\$18,653.00	\$18,653.00	\$18,653.00	\$18,653.00	\$22,890.00
3170 Servicios de acceso de Internet, redes y	\$25,000.00	\$2,975.49	\$27,975.49	\$9,405.46	\$9,405.46	\$9,405.46	\$9,405.46	\$18,570.03
3171 Servicios de acceso de Internet, redes y	\$25,000.00	\$2,975.49	\$27,975.49	\$9,405.46	\$9,405.46	\$9,405.46	\$9,405.46	\$18,570.03
3180 Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$2,044.14	\$2,044.14	\$2,044.14	\$2,044.14	\$3,955.86
3181 Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$2,044.14	\$2,044.14	\$2,044.14	\$2,044.14	\$3,955.86
3200 SERVICIOS DE ARRENDAMIENTO	\$980,108.00	\$0.00	\$980,108.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$941,108.00
3220 Arrendamiento de edificios	\$885,108.00	\$0.00	\$885,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,108.00
3221 Arrendamiento de edificios	\$885,108.00	\$0.00	\$885,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,108.00
3230 Arrendamiento de mobiliario y equipo de	\$95,000.00	\$0.00	\$95,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$56,000.00
3231 Arrendamiento de mobiliario y equipo de	\$95,000.00	\$0.00	\$95,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$56,000.00

3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$295,000.00	\$117,948.04	\$412,948.04	\$37,592.61	\$37,592.61	\$37,592.61	\$37,592.61	\$375,355.43
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$4,940.13	\$4,940.13	\$4,940.13	\$4,940.13	\$4,940.13	\$4,940.13	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$4,940.13	\$4,940.13	\$4,940.13	\$4,940.13	\$4,940.13	\$4,940.13	\$0.00
3330	Servicios de consultoría administrativa,	\$290,000.00	-\$4,220.13	\$285,779.87	\$23,372.48	\$23,372.48	\$23,372.48	\$23,372.48	\$262,407.39
3331	Servicios de consultoría administrativa,	\$290,000.00	-\$4,220.13	\$285,779.87	\$23,372.48	\$23,372.48	\$23,372.48	\$23,372.48	\$262,407.39
3340	Servicios de capacitación	\$5,000.00	\$106,157.27	\$111,157.27	\$0.00	\$0.00	\$0.00	\$0.00	\$111,157.27
3341	Servicios de capacitación	\$5,000.00	\$106,157.27	\$111,157.27	\$0.00	\$0.00	\$0.00	\$0.00	\$111,157.27
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$1,790.77	\$1,790.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.77
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$1,790.77	\$1,790.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.77
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$45,500.00	\$274.70	\$45,774.70	\$6,650.28	\$6,650.28	\$6,650.28	\$6,650.28	\$39,124.42
3410	Servicios financieros y bancarios	\$15,500.00	\$274.70	\$15,774.70	\$6,650.28	\$6,650.28	\$6,650.28	\$6,650.28	\$9,124.42
3411	Servicios financieros y bancarios	\$15,500.00	\$274.70	\$15,774.70	\$6,650.28	\$6,650.28	\$6,650.28	\$6,650.28	\$9,124.42
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$121,000.00	\$0.00	\$121,000.00	\$71,482.80	\$71,482.80	\$71,482.80	\$71,482.80	\$49,517.20
3510	Conservación y mantenimiento menor de	\$15,000.00	\$305.83	\$15,305.83	\$15,305.83	\$15,305.83	\$15,305.83	\$15,305.83	\$0.00
3511	Conservación y mantenimiento menor de	\$15,000.00	\$305.83	\$15,305.83	\$15,305.83	\$15,305.83	\$15,305.83	\$15,305.83	\$0.00
3530	Instalación, reparación y mantenimiento de	\$12,000.00	-\$305.83	\$11,694.17	\$0.00	\$0.00	\$0.00	\$0.00	\$11,694.17
3531	Instalación, reparación y mantenimiento de	\$12,000.00	-\$305.83	\$11,694.17	\$0.00	\$0.00	\$0.00	\$0.00	\$11,694.17
3550	Reparación y mantenimiento de equipo de	\$82,000.00	\$0.00	\$82,000.00	\$54,146.97	\$54,146.97	\$54,146.97	\$54,146.97	\$27,853.03
3551	Reparación y mantenimiento de equipo de	\$82,000.00	\$0.00	\$82,000.00	\$54,146.97	\$54,146.97	\$54,146.97	\$54,146.97	\$27,853.03
3590	Servicios de jardinería y fumigación	\$12,000.00	\$0.00	\$12,000.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$9,970.00
3591	Servicios de jardinería y fumigación	\$12,000.00	\$0.00	\$12,000.00	\$2,030.00	\$2,030.00	\$2,030.00	\$2,030.00	\$9,970.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3640	Servicios de revelado de fotografías	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3641	Servicios de revelado de fotografías	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	\$25,592.62	\$31,592.62	\$28,041.62	\$28,041.62	\$28,041.62	\$28,041.62	\$3,551.00
3720	Pasajes terrestres	\$0.00	\$8,911.09	\$8,911.09	\$8,911.09	\$8,911.09	\$8,911.09	\$8,911.09	\$0.00
3721	Pasajes terrestres	\$0.00	\$8,911.09	\$8,911.09	\$8,911.09	\$8,911.09	\$8,911.09	\$8,911.09	\$0.00
3750	Viáticos en el país	\$0.00	\$16,681.53	\$16,681.53	\$16,681.53	\$16,681.53	\$16,681.53	\$16,681.53	\$0.00
3751	Viáticos en el país	\$0.00	\$16,681.53	\$16,681.53	\$16,681.53	\$16,681.53	\$16,681.53	\$16,681.53	\$0.00
3790	Otros servicios de traslado y hospedaje	\$6,000.00	\$0.00	\$6,000.00	\$2,449.00	\$2,449.00	\$2,449.00	\$2,449.00	\$3,551.00
3791	Otros servicios de traslado y hospedaje	\$6,000.00	\$0.00	\$6,000.00	\$2,449.00	\$2,449.00	\$2,449.00	\$2,449.00	\$3,551.00
3800	SERVICIOS OFICIALES	\$72,000.00	\$59,381.98	\$131,381.98	\$63,489.61	\$63,489.61	\$63,489.61	\$63,489.61	\$67,892.37
3830	Congresos y convenciones	\$72,000.00	\$59,381.98	\$131,381.98	\$63,489.61	\$63,489.61	\$63,489.61	\$63,489.61	\$67,892.37
3831	Congresos y convenciones	\$72,000.00	\$59,381.98	\$131,381.98	\$63,489.61	\$63,489.61	\$63,489.61	\$63,489.61	\$67,892.37
3900	OTROS SERVICIOS GENERALES	\$31,000.00	\$7,135.00	\$38,135.00	\$38,135.00	\$38,135.00	\$38,135.00	\$38,135.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$22,150.00	\$22,150.00	\$22,150.00	\$22,150.00	\$22,150.00	\$22,150.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$22,150.00	\$22,150.00	\$22,150.00	\$22,150.00	\$22,150.00	\$22,150.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$31,000.00	-\$15,015.00	\$15,985.00	\$15,985.00	\$15,985.00	\$15,985.00	\$15,985.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$31,000.00	-\$15,015.00	\$15,985.00	\$15,985.00	\$15,985.00	\$15,985.00	\$15,985.00	\$0.00
Total		\$25,060,259.02	\$680,868.50	\$25,741,127.52	\$23,948,061.25	\$11,033,381.80	\$10,729,727.89	\$10,516,930.28	\$14,707,745.72

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIQ. JOSE GERARDO NAVARRO ALVISO
COMISIONADO PRESIDENTE

C.P. GABRIELA LÓPEZ FRAGA
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
ASISTENTE ADMINISTRATIVA

C.P. MAYRA MARTINEZ MARTINEZ
AUXILIAR ADMINISTRATIVA